

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI PARLIMEN NEGERI SELANGOR

BAGI TAHUN 2017 SEHINGGA 30 SEPTEMBER 2017

BIL	DAERAH	NAMA PARLIMEN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 03/2017 DALAM SETAHUN				JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)		
							*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)					
1	PETALING	P103	Puchong	103,104.18	300,000.00	403,104.18	A	50,000.00	48,011.40	96.0%	317,680.40	78.81%	85,423.78		
							B	105,931.25	-	0.0%					
							C	247,172.93	269,669.00	109.1%					
		P104	Kelana Jaya	6,871.64	300,000.00	306,871.64	A	50,000.00	50,000.00	100.0%	144,845.60	47.20%	162,026.04		
							B	77,061.49	19,000.00	24.7%					
							C	179,810.15	75,845.60	42.2%					
		P105	Petaling Jaya Selatan	2,456.49	300,000.00	302,456.49	A	50,000.00	50,000.00	100.0%	225,270.30	74.48%	77,186.19		
							B	75,736.95	-	0.0%					
							C	176,719.54	175,270.30	99.2%					
		P106	Petaling Jaya Utara	80,944.62	300,000.00	380,944.62	A	50,000.00	19,577.35	39.2%	141,723.20	37.20%	239,221.42		
							B	99,283.39	-	0.0%					
							C	231,661.23	122,145.85	52.7%					
		P107	Subang	217,872.04	300,000.00	517,872.04	A	50,000.00	48,000.00	96.0%	233,840.00	45.15%	284,032.04		
							B	140,361.61	-	0.0%					
							C	327,510.43	185,840.00	56.7%					
		P108	Shah Alam	12,051.33	300,000.00	312,051.33	A	50,000.00	38,322.47	76.6%	237,758.07	76.19%	74,293.26		
							B	78,615.40	20,000.00	25.4%					
							C	183,435.93	179,435.60	97.8%					
				14	JUMLAH	423,300.30	1,800,000.00	2,223,300.30		2,223,300.30	1,301,117.57	58.5%	1,301,117.57	58.52%	922,182.73

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 3 Tahun 2017